

## Grant Applications for Chippenham on 13/03/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2247	Community Area Grant	Chippenham Moonraker Gymnastics increasing participation safely	Chippenham Moonraker Gymnastics CIC	£2664.80
2264	Community Area Grant	Towpath raising canal bank stabilisation	Wilts & Berks Canal Trust	£4685.29
2266	Community Area Grant	10th Chippenham Scout Group Sextan Cubs Summer Camp	10th Chippenham Scout Group	£950.00
2178	Community Area Grant	St Andrews Church Make History Project	St Andrews Church Castle Combe	£20000.00
2244	Community Area Grant	Community Running Track and Improved Play Equipment St Peters School	Friends Of St Peter's C of E Academy	£5000.00
2327	Community Area Grant	Doorway new staff panic alarms	Doorway Wiltshire Ltd.	£600.00

ID	Grant Type	Project Title	Applicant	Amount Required
2247	Community Area Grant	Chippenham Moonraker Gymnastics increasing participation safely	Chippenham Moonraker Gymnastics CIC	£2664.80

**Submitted:** 12/01/2017 10:41:15

**ID:** 2247

**Current Status:** Application Appraisal

**To be considered at this meeting:**  
tbc contact Community Area Manager

**1. Which type of grant are you applying for?**  
Community Area Grant

**2. Amount of funding required?**  
£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Chippenham Moonraker Gymnastics increasing participation safely

**6. Project summary:**

Chippenham Moonraker Gymnastics is trying to increase the number of participants taking part in regular gymnastic activity by providing additional equipment for all of our sessions - pre-school recreational competitive and adult gymnastics

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN15 3PA

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2016

**Total Income:**

£54827.00

**Total Expenditure:**

£52578.00

**Surplus/Deficit for the year:**

£2254.00

**Free reserves currently held:  
(money not committed to other projects/operating costs)**

£0.00

**Why can't you fund this project from your reserves:**

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£5464.80		
Total required from Area Board		£2664.80		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Integrated beam matting x 2	2877.60	SWAGA Grant	yes	500.00
Landing matting x 4	2587.20	Club Competition Fundraising	yes	2300.00
Total	<b>£5464.8</b>			<b>£2800</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Chippenham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Chippenham Moonraker Gymnastics is continually increasing their membership base by increasing the number of activities and places offered to the local community. As a club we now have over 500 registered members from 18 months of age to 50 years taking part in weekly gymnastic activity an increase of 150 members since we were last awarded a grant in 2015. The Club has a waiting list of 200 children looking for places within the Gymnastics for All recreational programme. The club will purchase some new matting to go underneath the balance beams and for vault and tumble landing areas. This will then free up current safety matting owned by the club for additional activity which will enable all our participants to increase their skill level

in a much safer setting. The Club has previously found itself in the position where we have been able to use equipment one week and then the next not have it available as a new activity has been programmed into the Leisure Centre timetable which requires use of the equipment with no notice and the Centre programme needs take priority over our existing hire agreement. Purchasing our own full set of equipment will mean we can deliver a consistent programme to all sessions regardless of the day of the week and the other activities going on in the Leisure Centre at the same time. The matting currently used underneath the beams is not fixed together and can move leaving small gaps between the matting which is a safety risk. The new matting will be specifically designed for use under the apparatus with Velcro fixings to ensure there can be no gaps and that it will not move thus substantially improving safety. The same kind of matting will be purchased for vault and tumble landing areas again replacing old safety matting currently hired from the Leisure Centre thus reducing our reliance on this equipment being available for all our sessions.

**14. How will you monitor this?**

Increase in participation will be measured by monitoring the increase in membership base utilising the British Gymnastics GymNet system where we register all of our members. We also monitor the numbers of vacant spaces in our classes on a weekly basis calling up those on the waiting list to fill them as and when they become available. Improved safety can be monitored using analysis of accident and incident reports identifying risks and patterns of injury.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The club has a Committee which fundraises throughout the year using a variety of methods including cake sales sponsored events club events - competitions discos and awards evening - enabling us to continually put monies towards equipment replacement and programme staff development. The County gymnastics Association - WAGA - gives a small grant annually and we are able to apply for other small grant funding initiatives through Regional and National Sports organisations.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of

Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2264	Community Area Grant	Towpath raising canal bank stabilisation	Wilts & Berks Canal Trust	£4685.29
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**Submitted:** 19/01/2017 17:34:58

**ID:** 2264

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Towpath raising canal bank stabilisation

**6. Project summary:**

Substantial work has been done by volunteers to raise the canal bank some 1.5 meters along a 80 meter stretch of canal south of Pewsham where the canal bank tow path had collapsed in the distant past We now need to raise the tow path so it's at the correct height with the canal bank. This will not only allow the section to be strengthen which will allow the canal to be re-watered at this section and allow a diverse mixture of wildlife habitat but will also ensure walkers cyclists and buggy users will have a clear dry and stable route to other sections of the canal and

surrounding footpaths.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN15 3QX

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Countryside, environment and nature  
Health, lifestyle and wellbeing  
Heritage, history and architecture  
Inclusion, diversity and community spirit  
Safer communities  
Sport, play and recreation  
Transport and roads

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2016

**Total Income:**

£596000.00

**Total Expenditure:**

£779000.00

**Surplus/Deficit for the year:**

£183000.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£12000.00

**Why can't you fund this project from your reserves:**

The free reserves cannot be used for individual projects as they are kept as reserves for the running of the Trust as a whole. There are a number of projects all along the 65 miles of the canal and fund-raising is done for each one individually.

We are a small community group and do not have annual accounts or it is our first

year:

**10b. Project Finance:**

Total Project cost		£11685.29		
Total required from Area Board		£4685.29		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	3929.29	In kind contributions from volunteers	yes	5000.00
Plant hire fuel	2391.00	branch fund raising	yes	2000.00
Plant drivers	3000.00		yes	
Labourers	2000.00			
Safety barriers access fee	365.00			
Total		<b>£11685.29</b>		<b>£7000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The local community will benefit from the restoration of the canal through their locality economically environmentally and for recreation. Local school children have visited the site and have taken part in activity days. Restoration of the Wilts Berks canal is in the Wiltshire Core Strategy and the route is protected. At 4.8 restoration of the canal is mentioned as a solution to lack of green tourism

**14. How will you monitor this?**

A recent survey carried out on the relevant section of canal was done between 9am-4pm and during that time 285 used the section of the towpath/cycleway relevant to this project. We will survey them after the project is completed and we share findings through our newsletter branch and Trust webpages and local press if we are successful in our planned press coverage. findings in the local press.

**15. If your project will continue after the Wiltshire Council funding runs out,**

**how will you continue to fund it?**

The cost of materials as stated above will complete the project. Further maintenance will be done by the local branch of the Canal Trust.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

- yes I will make available on request evidence of ownership of buildings/land
- yes I will make available on request the relevant planning permission for the project.
- yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2266	Community Area Grant	10th Chippenham Scout Group Sextan Cubs Summer Camp	10th Chippenham Scout Group	£950.00
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**Submitted:** 21/01/2017 14:41:43

**ID:** 2266

**Current Status:** Application Appraisal



**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

10TH CHIPPENHAM SCOUT GROUP SEXTAN CUBS SUMMER CAMP

**6. Project summary:**

A JOINT SUMMER CAMP VENTURE WITH OUR TWINNED GROUP FROM TROOP 404 AMERICAN SCOUT GROUP FROM FLORIDA INVOLVING CAMPING HIKING ORIENTEERING ARCHERY ABSEILING CLIMBING BACKWOODS COOKING AND VISITS TO STONEHENGE BROWNSEA ISLAND AND SS SHIELDHALL STEAMSHIP IN SOUTHAMPTON. AS WE WILL NOT HAVE ACCESS TO AN ELECTRIC HOOK UP ON THE CAMPSITE AND REQUIRE ADDITIONAL PORTABLE MARQUEE AREAS WE WISH TO PURCHASE THESE ITEMS WHICH WILL SUBSEQUENTLY BE USED BY THE GROUP ON ALL OTHER CAMPING EXPERIENCES.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN15 3HS

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Arts, crafts and culture

Countryside, environment and nature

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

09/2016

**Total Income:**

£11000.00

**Total Expenditure:**

£11000.00

**Surplus/Deficit for the year:**

£0.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£20000.00

**Why can't you fund this project from your reserves:**

WE ARE A CHARITY AND NON-PROFIT ORGANISATION. ALL OUR MONIES COME FROM FUND-RAISING AND PAYMENT FROM PARENTS IN THE FORM OF QUARTERLY SUBS. ALL OF OUR MONEY GOES BACK INTO SUPPORTING YOUNG PEOPLE ON VISITS ACTIVITIES AND EVENTS AND SO WE HAVE VERY LITTLE LEFT TO FUND EQUIPMENT. THE 20000 RESERVES ARE RINGFENCED TO SUPPORT OUR FUTURE RELOCATION DUE TO CHANGES TO THE CHIPPENHAM BOROUGH LANDS PLANS FOR THE SITE ON WHICH OUR SCOUT HUT CURRENTLY STANDS. AS WE HAVE NOT MOVED INTO ANY NEW ACCOMMODATION YET WE ARE KEEPING THE RESERVES AVAILABLE TO TAKE INTO CONSIDERATION ADDITIONAL EXPENSES DUE TO NEEDING TO FUND EXTRA EQUIPMENT SPACE TO ENABLE THE SCOUT GROUP TO FUNCTION.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost	£950.00		
Total required from Area Board	£950.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed £
2 X Quest			
Atlantic 3 Way	480.00		
Chest Fridge			

2 X EVENT  
SHELTERS 410.00

2 X EVENT  
SHELTER 60.00  
DOORS

Total £950 £0

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

CAMPING AND OUTDOOR EVENTS ARE REGULAR ACTIVITIES FOR ALL MEMBERS OF THE 10TH CHIPPENHAM SCOUT GROUP. AS A RESULT THE ABILITY TO HAVE PORTABLE EVENT SHELTERS AND FRIDGE FACILITIES ARE ESSENTIAL ESPECIALLY FOR CAMPING IN MORE OUT OF THE WAY LOCATIONS. OUR YOUNG PEOPLE HAVE RARE OPPORTUNITIES TO ENGAGE IN THESE KIND OF ACTIVITIES UNDER NORMAL CIRCUMSTANCES AND WE AIM TO ENABLE THEM TO HAVE EXPERIENCE AND GAIN A LOVE OF OUTDOOR ACTIVITIES SUCH AS CAMPING WHICH WILL BENEFIT THEM AS THEY GET OLDER. THE AGES OF OUR SCOUTS RANGE FROM 6 YEARS BEAVERS TO 14 YEARS SCOUTS AND WE HAVE APPROXIMATELY 120 YOUNG PEOPLE CURRENTLY ENROLLED IN 10TH CHIPPENHAM SCOUT GROUP. IN ADDITION WE HAVE A THRIVING GROUP OF OLDER EXPLORER SCOUTS APPROX 30 YOUNG PEOPLE AGED 15 - 18 WHO MEET AT THE HUT EVERY FRIDAY EVENING AND WHO WILL ALMOST CERTAINLY BORROW OUR EQUIPMENT FOR USE WITH THESE YOUNG PEOPLE.

**14. How will you monitor this?**

OUR QUARTERMASTER KEEPS A RECORD OF WHEN THE EQUIPMENT IS BORROWED FOR USE BY EACH OF THE SECTIONS. WE WILL MONITOR THE USE OF THE EQUIPMENT AND KEEP A RECORD OF THE FREQUENCY OF ITS USE. WE AIM TO USE THE EQUIPMENT ALL YEAR ROUND.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

AS THE EQUIPMENT WILL BE BRAND NEW WE HOPE TO BE ABLE TO USE IT FOR SOME CONSIDERABLE TIME BEFORE IT NEEDS REPLACING. AT THE TIME IT NEEDS REPLACING WE WILL ENGAGE IN FUNDRAISING OR SEEK SUPPORT FOR A FURTHER GRANT. WE DO NOT ENVISAGE THAT THIS WILL BE REQUIRED FOR A FEW YEARS AS THE EQUIPMENT WILL BE WELL MAINTAINED AND LOOKED AFTER BY THE SCOUTS AND THEIR LEADERS AND STORED SECURELY AT THE SCOUT HUT.

**16. Is there anything else you think we should know about the project?**

NA

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2178	Community Area Grant	St Andrews Church Make History Project	St Andrews Church Castle Combe	£20000.00
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**Submitted:** 18/11/2016 10:21:28

**ID:** 2178

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

NA

**5. Project title?**

St Andrews Church Make History Project

**6. Project summary:**

The Project has been undertaken to build a small extension on the north side of the Church to house a small kitchen a washroom accessible to the disabled and a modern boiler. The vestry will also be re-housed in the new structure. The vestry is currently located in the Knights Chapel an area closed to the public for decades. The Chapel contains a beautiful stained glass window and family memorials. Its re-opening will reveal these windows and a glorious carved screen to a wider public. The Planning permission has been sought for the project and granted.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN14 7HT

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

Other

If Other (please specify)

Tourism

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

12/2015

**Total Income:**

£65077.36

**Total Expenditure:**

£63932.14

**Surplus/Deficit for the year:**

£1145.22

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£71997.50

**Why can't you fund this project from your reserves:**

The reserves and grants will be used to meet the total cost of the project with a sum of 72k in our appeal fund plus grant offers and a legacy already secured towards the estimated cost of 211000. There is still a gap which we are working on to fill.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£208000.00		
Total required from Area Board		£20000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Main Contractor Tender price that includes building extension drainage and finishes.	170000.00	STAR Appeal Fund	yes	72000.00
Architect fees	20000.00	Garfield Weston Grant	yes	5000.00
CDMs fees	750.00	National Churches Trust	yes	10000.00
Archaeology	10000.00	Legacy	yes	25000.00
Lighting	5000.00	Personal Donations	yes	1000.00
Decorations	2250.00	Solar Farm via Parish Council		10000.00

	Fund raising 2017	10000.00
	All Churches Trust	5000.00
	Loan opportunity from Diocese	40000.00
	Personal Donations	10000.00
<b>Total</b>	<b>£208000</b>	<b>£188000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Chippenham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Significance of the Building Background St Andrews Church is a magnificent grade 1 listed building in the heart of the village of Castle Combe. The Church has sections dating from The 1300s an impressive 14th century tower and elegant stained glass in the Victorian nave. The faceless clock now sited at the base of the tower is a fine and important example of an early English turret horology. The size of the Church reflects medieval times when the village was much larger and a busy regional market place. Now as a tourist destination on the southern edge of the Cotswolds the village attracts annually thousands of visitors locally and from around the world. In addition to regular services twice or three times a month it also with its size and location often hosts up to 200 people for major festivals and weddings. St Andrews also hosts concerts. Both the acoustics and setting make it a memorable venue and attract a wide audience. The Church hosts a number variety of community events which also assist with our fund raising efforts toward our Make History appeal. So who will benefit and how from our plans.1. All engaged with the Church whether working there or attending events including fairs and concerts and services including many weddings. Whilst services do not generally exceed an hours duration refreshments are offered after services and at events and these are popular regular get togethers for our fragmented rural community. Many people can and do spend much longer periods in the Church PCC member's clergy and organists cleaners and specialist builders and other service providers flower arranging and display teams event organisers and helpers etc. Older people can be anxious about attending services and events in the Church because of the lack of basic amenities and this can cause problems for families with very young children.2. It could create opportunities e.g. to have a manned giftcard stall and/or to have guides in the Church at busy periods which at present is organised on an honest basis. Thousands visit the Grade I listed Church from around the world every year including many regular tour companies from London and Bath. The Church is the only free open shelter in this most visited

village and contains a wealth of local information historical artefacts and displays currently including World War I Warhorse filming photos and life in the village at the time of Magna Carta. Gifts and cards are for sale on an honesty basis. NB The PCC does not have the resources to operate a public toilet within the Church - the nearest public toilet is about 200m from the Church.3. Other groups and individuals in the local community All refreshments including hot water have to be prepared offsite and also washing up etc. in recent years by a member of the PCC. This limits who is able to offer refreshments at events and services and is unlikely to be sustainable. Event and service numbers range from 30 to 200. Amenities would enable smaller local groups to use the Church e.g. local art history book craft pensioner and parent and baby groups. Also school visits to experience our Church Trail set up by Nadfas and our Churchyard Wildlife trail.4. Those with an interest in the history of the Church and village. The relocation of the vestry to the planned new small extension will enable the Knights Chapel to be cleared and renovated. This most historic part of the church will be opened to the public to see the beautiful stained glass window ancient local family memorials and medieval screen which are currently hidden. It will also offer an additional reflective space in this quiet northern corner of the Church. This space will also house artefacts and significant historical material from the closed Castle Combe Museum thus providing an important new facility for locals and visitors alike. Local tour operators bring parties of visitors to Castle Combe with a key part of the visit to St Andrews. In summary to enhance the Knights Chapel we will create greater historical interest within the building. By adding the facilities we will be able to offer more opportunities for more events to be held in the heart of the village with the confidence that we have the facilities necessary. The increased available space within the church will help enormously to assist as a display area for much historical information and artefacts. This will enhance the experience for those visiting the church and give an inspiring and historic experience for future generations to enjoy.

**14. How will you monitor this?**

The PCC will monitor it as part of our Growth Plan for the increased use of the building as part of our Mission to locals neighbouring villages and visitors

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Once project is completed any ongoing costs will be covered by day to day income or fund raising.

**16. Is there anything else you think we should know about the project?**

We have an oncoming programme of restoration works at St Andrews with the first part of the re-roofing completed in 2016 at a cost of 100k met by grants and fundraising. The balance of the roof will need to be tackled within 5 years.

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the



expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land  
yes I will make available on request the relevant planning permission for the project.  
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2244	Community Area Grant	Community Running Track and Improved Play Equipment St Peters School	Friends Of St Peter's C of E Academy	£5000.00
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**Submitted:** 10/01/2017 14:21:56

**ID:** 2244

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Community Running Track and Improved Play Equipment St Peters School

**6. Project summary:**

Although the school field is large it is often inaccessible because it gets too wet and muddy to use. The provision of improved play equipment and a running track around the perimeter of the school field will enhance community access and opportunity to improve their physical health and mental well-being. As this is an all-weather surface people will enjoy year round access to this outside facility. The school has just been notified that their application for 10000 was successful so this project has already secured significant part funding.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN140LL

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Health, lifestyle and wellbeing  
Inclusion, diversity and community spirit  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

08/2016

**Total Income:**

£6300.08

**Total Expenditure:**

£7963.08

**Surplus/Deficit for the year:**

£-1663.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£1916.32

**Why can't you fund this project from your reserves:**

We aim to keep 1000-1500 in our account for the school to request smaller items during the school year.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£20000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Running track	15000.00	10K of National Lottery Funding Secured already	yes	10000.00
Play equipment	5250.00	Chippenham Town Council	yes	2000.00
		Chippenham Borough Lands Charity		3250.00
<b>Total</b>	<b>£20250</b>			<b>£15250</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Chippenham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

St Peters C of E Academy is situated on the outskirts of Chippenham in a residential

area. We are fortunate to have a fantastic outdoor space but for much of the year it is not accessible because the field gets too wet and muddy. We are applying for funding to provide improved play equipment and a community running track around the perimeter of the school field which will enhance access and opportunity for the community to improve their physical health and mental wellbeing. The school has strong and established wider community links with local organisations who already enjoy the use of our large outside space. This project will further enhance their provision and the opportunities available to the communities they serve. These groups include the school pre-school an external before and after school club provider external sports club providers and holiday clubs who could enjoy use of the planned extended facilities beyond the school day and term time. Looking ahead and further into the community we have had discussions with the Sport Development Team and received a warm response. Matt Pearson suggested that their Multi Sports Disability Programme Athletics Summer Programme and Holiday Sports Clubs would be interested in using this development. We have contacted Chippenham Harriers whose youth and beginners classes would enjoy this location. Governors will consider free use of these facilities for voluntary groups to ensure the wider community benefit as it could be enjoyed by people of all ages and abilities over many years to come. Teachers find that children are much more receptive to learning when they have had the opportunity to undertake some physical activity. Not only does physical activity build healthy exercise habits and improve cardiovascular fitness it also sharpens co-ordination improves confidence is fun and provides other psychological benefits. We are a sporty school and are proud of the progress that children make but lack the facilities to keep children motivated and engaged in positive activities at break-times and after school. Approximately a quarter of our pupils have special educational needs and these children often benefit from time out of the classroom doing practical activities to re-focus. The project will enhance their overall learning experience and improve their social and motor skills whilst engaging with others on fresh challenges. Staff and governors and were inspired by similar projects in Scottish primary schools who have installed running tracks and seen the benefits from improved concentration from pupils who run a daily mile. The project also embraces the governments Change for Life initiative by providing children with the opportunity and facility to be regularly active and supports the Healthy Schools initiative. The Friends of St Peters C of E Academy FOSPA are very keen to support the school by raising funds to achieve these improvements. There is no such facility locally and we have the space on site to provide this wonderful asset for our school and local community. FOSPA have many fundraising events planned to enable them to make a financial contribution towards this project. The school has just secured 10000 of funding from a successful application to the National Lottery and 2000 from Chippenham Town Council to support of this project so it is extremely encouraging that a significant proportion of the cost has already been secured. The improvements we are requesting funding for have one off costs and will only require minimum on-going maintenance which will be funded from the schools budget. FOSPA are concentrating their fundraising activities towards this project and hope to make a significant contribution. We have a letter of endorsement from Valerie Lights who is chair of Chippenham Harriers Youth section.

#### **14. How will you monitor this?**

The school has an outward looking approach and it is part of the governing bodys ethos to enhance community links. The school has just started the Healthy Schools

Silver Award which will necessitate teachers monitoring the impact of healthy behaviours of children progress and outcomes.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The improvements we are requesting funding for have one off costs and will only require minimum on-going maintenance which will be funded from the schools budget. Income from hiring the facility will help with any maintenance.

**16. Is there anything else you think we should know about the project?**

NA

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2327	Community Area Grant	Doorway new staff panic alarms	Doorway Wiltshire Ltd.	£600.00
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**Submitted:** 22/02/2017 15:57:48

**ID:** 2327

**Current Status:** Application Appraisal

**To be considered at this meeting:**

tbc contact Community Area Manager

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Doorway new staff panic alarms

**6. Project summary:**

Staff at Doorways drop-in centre for homeless and vulnerable adults are responsible for maintaining a safe environment for volunteers and guests service users. Personal panic alarms enable them to contact local police immediately if a dangerous situation arises. We need to purchase 4 new panic alarms to ensure each member of staff has a working alarm at all times.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

**8. What is the Post Code of where the project is taking place?**

SN15 1EQ

**9. Please tell us which theme(s) your project supports:**

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2016

**Total Income:**

£96849.00

**Total Expenditure:**

£82729.00

**Surplus/Deficit for the year:**

£14129.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£55000.00

**Why can't you fund this project from your reserves:**

Our funding strategy is to maintain a diversity of income streams including local community donations from business churches and individuals as well as grants from trusts and other bodies and income from our own fundraising events. Our largest outgoing 70 per cent of total expenditure is staff costs and unrestricted reserves will usually be allocated to these in due course. For self-contained projects or occasional capital expenditure we look for appropriate grant funding where possible.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£600.00		
Total required from Area Board		£600.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
4 panic alarms	600.00			
Total	<b>£600</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Chippenham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The primary beneficiaries of Doorways work are local adults 16 who are homeless or vulnerably housed often with complex needs including long-term unemployment mental or physical ill-health alcohol and substance mis-use learning difficulties and poor life-skills. The twice-weekly drop-in is a safe place offering practical and immediate support in the form of hot meals shower and laundry facilities take-away food and clothing and sign-posting to other agencies. Activities to develop self-confidence and new life skills are run at the drop-in and elsewhere. Service-users are known as guests which indicates the relationship we wish to establish with them. Staff and volunteers engage with guests to help them address their particular needs and work with them to help them take control of their lives when they feel ready. Representatives of specialist agencies including health housing and alcohol and drugs attend the drop-in to meet guests who need their help in a supported environment. Our pool of 50 trained volunteers drawn from the local community also benefit from training provided and the satisfaction of helping to make a difference to people's lives. Staff volunteers and guests eat talk and take part in activity sessions together building a relaxed friendly and supportive environment which fosters mutual understanding and respect. This together with Doorways high profile in the local community has wider benefits for social inclusion reducing prejudice and hostility towards homeless people. As guests start to turn their lives around they will be less likely to be involved in crime street violence and other anti-social behaviours leading to improved safety and well-being for the whole community. Specifically this grant will protect the safety of staff volunteer's visitors and guests at the drop-in which is the bedrock of our service.

**14. How will you monitor this?**

We monitor the number of guests using our services and track accommodation status and other changes of circumstances. We log all referrals and engagements with outside agencies and track outcomes. We also log informal feedback from guests and observations by staff and volunteers after each session. Because we get to know our guests over the long term we see how they change and move on in their lives. All hard and soft outcomes are entered into our in-house database developed by a volunteer which enables us to produce detailed impact analysis over any period e.g. number of people managing finances better number or reducing alcohol use or number taking on paid or voluntary work.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We will continue with our funding strategy as outlined above maintaining our good relationship with local community promoting our own fundraising events and keeping up to date on current potential funders and opportunities. Where appropriate we will apply for grants for specific projects or purchases.

**16. Is there anything else you think we should know about the project?**

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be**



**available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

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**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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